

**County of Sacramento
Community Facilities District No. 2006-1
(County Parks CFD)**

Government Code Section 53343.1 Annual Report

Fiscal Year Ending June 30, 2024

PREPARED BY:

County of Sacramento

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County of Sacramento Community Facilities District No. 2006-1 (County Parks CFD)
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BACKGROUND:

In 2006, the Sacramento County Board of Supervisors (Board) took the following action, under the terms and provisions of the Mello-Roos Community Facilities Act of 1982, being Chapter 2.5, Part 1, Division 2, Title 5 of the Government Code of the State of California (Act), to establish the County of Sacramento Community Facilities District No. 2006-1 (County Parks CFD) (County Parks CFD) for the purpose of financing the costs of the provision of certain park facilities and services within the district and associated administrative expenses:

Adopted Resolution No. 2006-1132 establishing County Parks CFD and providing for the levy of a Special Tax to finance the cost of certain facilities and services for the County Parks CFD and calling a special mailed-ballot election to submit to the qualified electors the question of levying such a Special Tax for the County Parks CFD (9/26/2006).

The services and facilities authorized for funding from the County Parks CFD special taxes are listed in Exhibit A to Resolution No. 2006-1132. This report contains the reporting elements required by Section 53343.1 of the Act. A map of the district is shown on the attached Figure A.

A. SPECIAL TAXES COLLECTED:

Special taxes levied for Fiscal Year 2023-24 amounted to \$21,525.

Special taxes that were delinquent for Fiscal Year 2023-24 amounted to \$0 (as of July 1, 2024).

Special taxes collected for Fiscal Year 2023-24 amounted to \$21,525 (as of July 1, 2024).

Previous year delinquent special taxes collected in Fiscal Year 2023-24 amounted to \$0 (as of July 1, 2024).

B. OTHER REVENUE RECEIVED:

Interest earned for Fiscal Year 2023-24 amounted to \$294.

C. TOTAL EXPENDITURES:

Total amount expended in Fiscal Year 2023-24 was \$15,662.

D. SUMMARY OF EXPENDITURES:

Table D below summarizes the Fiscal Year 2023-24 expenditures for the County Parks CFD:

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Government Code Section 53343.1 Annual Report Fiscal Year Ending June 30, 2024

TABLE D

Components	Expenditures	Funding Source
1. Facilities	\$0	N/A
2. Services	\$15,662	Special Taxes
3. Bond Principal and Interest	\$0	N/A
4. Administrative Costs	\$0	Special Taxes
Total	\$15,662	

E. EXPENDITURES FOR FACILITIES:

There were no facilities expenditures for County Parks CFD in Fiscal Year 2023-24.

F. EXPENDITURES FOR SERVICES:

The expenditures for authorized services for the County Parks CFD for Fiscal Year 2023-24 totaled \$15,662.

G. EXPENDITURES FOR ADMINISTRATIVE COSTS:

Table G below provides the details of the Fiscal Year 2023-24 expenditures by the County Parks CFD for administrative costs:

TABLE G

Administrative Components	Expenditures
Administration	\$0
Accounting	\$0
Legal Services	\$0
Treasurer's Fiscal Agent Charges	\$0
System Development Services	\$0
Total	\$0

The administrative costs that are funded from the special tax and interest revenues include the costs of project management of facilities funded by the district, calculating and collecting special taxes, legal counsel services, treasurer's fiscal agent charges, system development services, accounting support services, and reporting and budgeting of the district.

H. CERTIFICATION OF REPORT:

This report was certified by the Board on December 10, 2024.

County of Sacramento Community Facilities District No. 2006-1 (County Parks CFD)
Government Code Section 53343.1 Annual Report Fiscal Year Ending June 30, 2024

I. ADDITIONAL INFORMATION:

The following information is not required by the Act, but is general information pertinent to the County Parks CFD.

a. Summary of Potential Maximum Tax:

A summary of the taxable land base in the County Parks CFD for Fiscal Year 2023-24 is shown on Table I below:

TABLE I			
Special Tax Area	Maximum Special Tax Per Residential Unit	No. of Parcels	Potential Maximum Annual Revenue
Single-Family Detached Property	\$641.69	39	\$25,025.91
Accessory Residential Dwelling	\$482.29	0	\$0
Duplex/Halfplex Property	\$641.69	0	\$0
Multi-Family Property	\$482.29	0	\$0
TOTAL		39	\$25,025.91

b. Status of Services and Facilities:

Services:

Services are ongoing for the County Parks CFD.

Projects Remaining:

No projects are planned for the near future.

Projects Completed:

Wilton Restroom

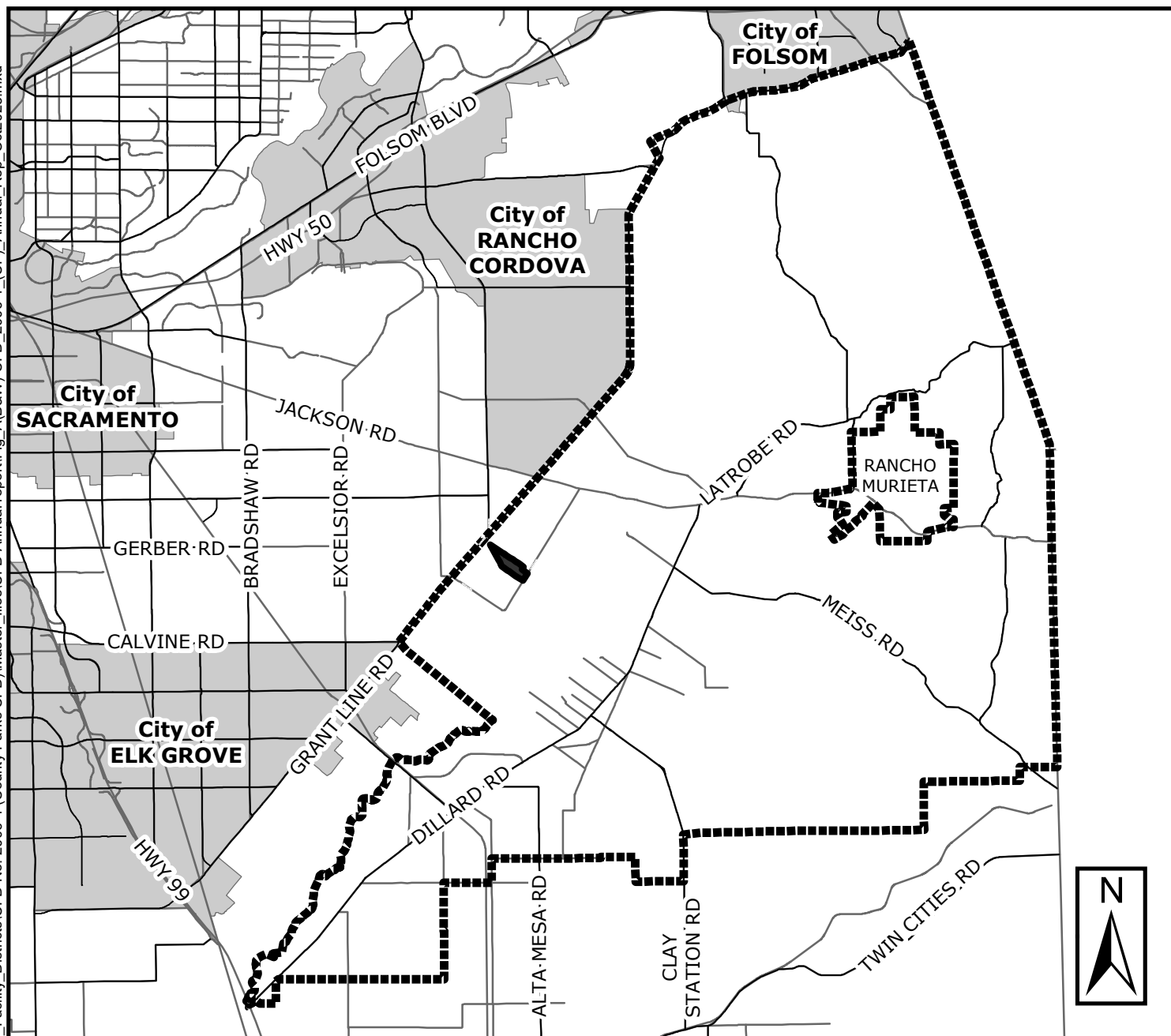
c. Total Assessed Value:

Reporting of the Assessed Value is helpful because it gives an indication of the stability of the District. The table below shows the total assessed value of the land and improvements for the property within the County Parks CFD:

Year	Land	Improvements	Total
2024*	\$8,777,571	\$27,329,044	\$36,106,615




* Assessed property value as of June 30th of the indicated year; only taxable property within the District is included.

**FIGURE A
COUNTY OF SACRAMENTO
COMMUNITY FACILITIES DISTRICT NO. 2006-1
(COUNTY PARKS CFD)
BOUNDARY & VICINITY MAP**



District: County of Sacramento
Community Facilities District No. 2006-1
(County Parks CFD)
Supervisory District: 5 - Hume

Legend

-  COUNTY PARKS CFD No. 2006-1
-  CFD 2006-1 FUTURE ANNEXATION AREA
-  CITIES

